

**AMENDMENT NO.1**  
**TO THE PROJECT COOPERATION AGREEMENT BETWEEN THE UNITED NATIONS**  
**DEVELOPMENT PROGRAMME (UNDP) AND THE SOMALILAND CADASTRAL**  
**SURVEYS**  
**signed on 28 MAY 2006**

This amendment to the Project Cooperation Agreement between the United Nations Development Program (UNDP) and the Somaliland Cadastral Survey (SCS), is for the extension of the agreement signed on 28 May 2007, in accordance with the project document budget. This extension covers work plan and budget for 2007/2008 of US\$ 239,040 to be allocated and made available by UNDP based on installments and quarterly activity reports as per budget attached in Annex 1

**The work plan for the 2 teams for the second year 2007-2008 will be as follows:**

Months		1	2	3	4	5	6	7	8	9	10	11	12	Total per year
No. of farms to be surveyed per months by two teams		78	78	78	78	78	78	78	78	78	78	78	78	936
Areas of work	Team A	Faraweyne			Darasalaam			Xabale		Dararweyne				
	Team B	Daraymacane			Camuud			Boon		Baki				

**Financial and Operational Arrangements under amendment**

The amendment does not include any changes to the activity/quality of entire project as per the cooperation Agreement entered between UNDP and Somaliland Cadastral Survey signed on 28 May 2006.

In accordance with the Project Document, UNDP has allocated and will make available to SCS funds up to a maximum amount of US\$ 239,040 as follows.

*PMJ.*

*CHA*

**Schedule of Payments**

<b>MILESTONE</b>	<b>Quarterly Amount in \$USD</b>	<b>Date</b>	<b>Percent (%)</b>
Upon signature of the 2 <sup>nd</sup> year agreement	<b>59,760</b>	Date of signature of the agreement	<b>25%</b>
Upon receipt and approval of a satisfactory financial and narrative report for the project's activities for the first quarter of the agreement.	<b>59,760</b>	Within three (3) months from the date of the signature of the agreement	<b>25%</b>
Upon receipt and approval of a satisfactory financial and narrative report for the project's activities for the second quarter of the agreement.	<b>59,760</b>	Within six (6) months from the date of the signature of the agreement	<b>25%</b>
Final - installment upon submission of final reports of the activities for year 2007-2008.	<b>59,760</b>	Within ten and half (10&1/2) months from the date of the signature of the agreement	<b>25%</b>
<b>TOTAL:</b>	<b>239,040</b>		<b>100%</b>

All payments shall be made when a financial report and other agreed-upon documentation detailed above and as referenced in Article X (Reporting Requirements) of the project agreement for the activities completed have been submitted to and accepted by UNDP as showing satisfactory management and use of UNDP resources.

*BMG*

## Annex 1

The approved budget for the 2007-2008 work plan is as follows.

## BUDGET TEAM A &amp; B

## Present Budget

Category	TWO TEAMS	
<b>OPERATIONAL SECRETARIAT (US\$)</b>		
Director	1X1500	\$1,500
Deputy	1x450	\$450
Finance officer /Accountant	1X1000	\$1,000
Assistant To Director	1X300	\$300
Supervisor	1X350	\$350
Min of Ag database collection	1x300,1x400	\$700
Police escort	2x200	\$400
Liaison	3x300	\$900
Watchman	1x200,1x175	\$375
Watchman	2x150	\$300
Cleaners	1x100	\$100
<b>Sub-Totals</b>		<b>\$6,375</b>
<b>IN-HOUSE MAPPING, GIS INPUT/OUTPUT DATABASE REGISTRATION (US\$)</b>		
Mapping/GIS	1x300	\$300
Database registration	1x300	\$300
MinAg registration	1x300	\$300
<b>Sub-Totals</b>		<b>\$900</b>
<b>SURVEY TEAM (US\$)</b>		
Team leader, Theodolite Operator	2x350	\$700
Booker, GSP, Compass	2X250	\$500
Survey Staff Operator	2x250	\$500
Camera man	2x250	\$500
Tape control & concrete	4x150	\$600
Casual labour	4X150	\$600
<b>Sub-Totals</b>		<b>\$3,400</b>
<b>RECURRENT EXPENDITURE (US\$)</b>		
Landcruiser rent x 3 with driver	3x1300	\$3,900
Fuel	3*400	\$1,200
Electricity & H2O		\$448
Office rent x 3	1*500,1*200,1*150	\$850
Stationery (incl. GIS print-rolls etc)		\$270
Equipment rent		\$400
Communications		\$300
Cement & H2O		\$150
<b>Sub-Total</b>		<b>\$7,518</b>
<b>SUMMARY TOTALS (US\$)</b>		
PERSONNEL		\$10,675
RECURRENT		\$7,518
TOTAL PM		\$18,193
OVERHEADS		\$1,727
<b>AGGREGATE PM</b>		<b>\$19,920</b>
Quarterly		\$59,760
12 months		\$239,040

PHD

All other terms and conditions of the project Cooperation Agreement remain unchanged.

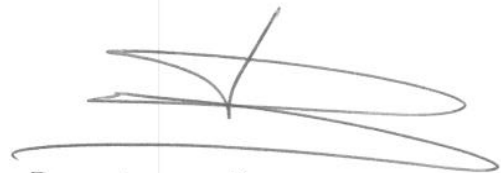
This amendment shall enter into force immediately upon its approval by both parties.

**IN WITNESS WHEREOF**, the undersigned, being duly authorized thereto, have on behalf of the parties hereto signed the present Agreement at the place on the day below written.

**For the Somaliland Cadastral Survey:**

**For UNDP:**

John Drysdale  
Director, Somaliland Cadastral Survey



Bruno Lemarquis  
Country Director  
UNDP, Somalia.

Place:.....

Place: Nairobi.....

Date:.....

Date: 12 July 2007.....

